

# General Fund Standard Class Summary by Agency

	Personnel Costs	Operating Expenditure	Capital Outlay	Trustee/ Benefits	Lump Sum	Total Approp
<b>1 Education</b>						
Agricultural Research and Extension Service	0	0	0	0	23,316,400	23,316,400
College and Universities	0	0	0	0	213,558,800	213,558,800
Community Colleges	0	0	0	18,821,600	0	18,821,600
Deaf and Blind, Idaho School for the	0	0	0	0	7,051,500	7,051,500
Education, Office of the State Board of	1,246,700	4,091,300	0	100,000	0	5,438,000
Health Education Programs	1,732,100	1,210,400	0	4,280,900	0	7,223,400
Historical Society	1,421,900	483,600	0	1,600	0	1,907,100
Library, State	1,746,700	692,600	0	0	0	2,439,300
Professional-Technical Education	1,803,500	209,100	0	9,986,100	31,293,500	43,292,200
Public Broadcasting System, Educational	897,600	623,600	408,500	0	0	1,929,700
Public School Support	0	0	0	0	920,000,000	920,000,000
Special Programs	1,687,400	134,000	0	7,861,900	0	9,683,300
Superintendent of Public Instruction	2,829,000	1,680,300	0	967,700	0	5,477,000
Technology in Learning, Idaho Council for	0	0	0	0	0	0
Vocational Rehabilitation	0	0	0	3,819,100	0	3,819,100
<b>Total Education</b>	<b>13,364,900</b>	<b>9,124,900</b>	<b>408,500</b>	<b>45,838,900</b>	<b>1,195,220,200</b>	<b>1,263,957,400</b>
<b>2 Health and Human Services</b>						
Catastrophic Health Care	0	0	0	0	8,748,600	8,748,600
Health and Welfare, Department of	65,801,900	26,390,500	0	267,453,900	0	359,646,300
Public Health Districts	0	0	0	0	9,779,800	9,779,800
<b>Total Health and Human Services</b>	<b>65,801,900</b>	<b>26,390,500</b>	<b>0</b>	<b>267,453,900</b>	<b>18,528,400</b>	<b>378,174,700</b>
<b>3 Public Safety</b>						
Correction, Department of	60,099,100	50,820,300	1,316,700	0	0	112,236,100
Judicial Branch	0	0	0	0	25,688,800	25,688,800
Juvenile Corrections, Department of	15,467,600	2,132,900	0	15,192,800	0	32,793,300
Police, Idaho State	13,074,000	5,058,300	20,500	0	0	18,152,800
<b>Total Public Safety</b>	<b>88,640,700</b>	<b>58,011,500</b>	<b>1,337,200</b>	<b>15,192,800</b>	<b>25,688,800</b>	<b>188,871,000</b>
<b>4 Natural Resources</b>						
Environmental Quality, Department of	9,619,100	3,685,700	0	2,363,500	0	15,668,300
Fish and Game, Department of	0	0	0	0	0	0
Land, Board of Commissioners	2,083,900	470,200	0	0	2,212,800	4,766,900
Parks and Recreation, Department of	5,756,200	1,466,500	0	1,400,000	0	8,622,700
Water Resources, Department of	0	0	0	0	10,060,600	10,060,600
<b>Total Natural Resources</b>	<b>17,459,200</b>	<b>5,622,400</b>	<b>0</b>	<b>3,763,500</b>	<b>12,273,400</b>	<b>39,118,500</b>
<b>5 Economic Development</b>						
Agriculture, Department of	5,025,900	2,029,900	0	2,836,200	0	9,892,000
Commerce, Department of	2,004,100	1,033,800	0	3,650,000	0	6,687,900
Finance, Department of	0	0	0	0	0	0
Industrial Commission	0	0	0	0	0	0
Insurance, Department of	0	0	0	0	0	0
Labor, Department of	369,400	176,800	0	0	0	546,200
Public Utilities Commission	0	0	0	0	0	0
Self-Governing Agencies	1,057,100	312,100	2,300	27,600	2,064,700	3,463,800
Transportation Department, Idaho	0	0	0	0	0	0
<b>Total Economic Development</b>	<b>8,456,500</b>	<b>3,552,600</b>	<b>2,300</b>	<b>6,513,800</b>	<b>2,064,700</b>	<b>20,589,900</b>
<b>6 General Government</b>						
Administration, Department of	1,592,500	1,157,000	358,000	0	0	3,107,500
Building Fund Advisory Council	0	0	0	0	0	0
Attorney General	12,596,500	1,515,800	0	0	0	14,112,300
Controller, State	0	0	0	0	5,540,400	5,540,400
Governor, Executive Office of the	8,191,600	2,627,700	0	4,792,100	0	15,611,400
Legislative Branch	0	0	0	0	9,833,100	9,833,100
Lieutenant Governor	107,000	14,300	0	0	0	121,300
Revenue & Taxation, Department of	18,074,900	6,258,500	70,000	0	0	24,403,400
Secretary of State	1,886,100	925,200	0	398,400	0	3,209,700
Treasurer, State	871,800	373,000	0	0	0	1,244,800
<b>Total General Government</b>	<b>43,320,400</b>	<b>12,871,500</b>	<b>428,000</b>	<b>5,190,500</b>	<b>15,373,500</b>	<b>77,183,900</b>
<b>Statewide Total:</b>	<b>237,043,600</b>	<b>115,573,400</b>	<b>2,176,000</b>	<b>343,953,400</b>	<b>1,269,149,000</b>	<b>1,967,895,400</b>